

TOWN OF JACKSON

Adams County Wisconsin

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 15 at 6:00 PM at the Jackson Town Hall located at 398 State Road 82, a Public Hearing on the Proposed 2023 Budget of the Town of Jackson, Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk, 608-586-6391. The following is a summary of the proposed 2023 budget.

REVENUES		2022	2023	% CHANGE	EXPENDITURES		2022	2023	% CHANGE
Intergovernmental		186,449	192,085		General Government		89,110	97,600	
Licenses & Permits		2,390	2,340		Public Safety		141,801	154,377	
Public Charges for Services		2,800	2,500		Public Works		359,597	240,519	
Miscellaneous/Other		52,806	600		Health & Human Services		2,000	500	
Total		244,445	197,525	(19.19)	Culture, Recreation & Education		1,381	3,900	
Undesignated/Unreserved		73,159			Conservation & Development		500	500	
					Other		100	100	
Taxes:	General Levy	288,578	292,971	1.50	TOTAL		594,489	497,496	(16.32)
	Room Tax		3,000		Reserve for Contingencies		15,000	15,000	
	MH Monthly Parking Fee		4,000						
					Debt Service: Snowplow Truck		30,710	-	
	Reserve for Contingencies	15,000	15,000		Fire Truck Loan		31,213	31,213	
	TOTAL	621,182	512,496		Town Hall Building Fund		5,973	20,000	
					TOTAL EXPENDITURES		677,385	563,709	(16.78)
Debt Service:									
	Snowplow	30,710	-						
	Fire Truck	27,245	31,213		Special Charges (Garbage)		156,662	169,352	8.10
Town Hall Building Fund		20,000	20,000						
TOTAL REVENUES		699,137	563,709	(19.37)					
Special Charges (Garbage)		156,662	156,662						